

PROJECTION OF GENERAL FUND REVENUES

<u>Category</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Sales	6,909.1	7,242.9	7,478.3	7,721.3
Individual	5,021.4	5,279.6	5,420.2	5,620.7
Corporate	937.6	920.5	889.2	859.0
Gaming	504.4	490.1	461.2	434.0
Sub-total	13,372.5	13,933.1	14,248.9	14,635.0
Other (except Inheritance)	933.5	925.6	925.2	924.8
Inheritance	82.5	0.0	0.0	0.0
Sub-total	1,016.0	925.6	925.2	924.8
TOTAL (FORECASTED)	14,388.5	14,858.7	15,174.1	15,559.8
		3.27%	2.12%	2.54%
Hospital Assessment Fee	180.0	180.0	180.0	180.0
Quality Assessment Fee	48.9	48.9	48.9	48.9
Miscellaneous	12.5	10.0	10.0	10.0
Sub-total	241.4	238.9	238.9	238.9
TOTAL (FORECASTED AND UNFORECASTED)	14,629.9	15,097.6	15,413.0	15,798.7
		3.20%	2.09%	2.50%